



NOTICE OF MEETING

AND SUMMONS TO ATTEND

The meeting of Sprowston Town Council
will be held in the St. Quintin Room, at Sprowston Diamond Centre, School Lane
Sprowston on Wednesday 18 November 2015 at 7.30pm

AGENDA

Item No.

1. To receive written declarations of interest.
2. To receive written apologies for absence. (proforma enclosed)
3. To adjourn the meeting to allow members of the public & Councillors with prejudicial interests to speak¹.
4. To consider planning applications to 18 November 2015. Page 1
5. To review the current fees and charges for 2016/17:
 - (a) Cemetery and Memorial Charges Pages 2 -3
 - (b) Sports Hire Fees (Letter from Sprowston Wanderers for consideration) Page 4 - 5
 - (c) Facility Hire Fees Page 6
 - (d) Allotment Rents and Water Charges (Current Fees - Rent £33.00/Water £7.00)
6. To consider the draft revenue and capital expenditure programme for 2016/17 (loan schedule attached for information). Pages 7 - 15
7. To set the Precept for 2016/17.

**June Hunt
Town Clerk**

10 November 2015

Council Office. Sprowston Diamond Centre . Sprowston . Norwich.NR7 8TR
Tel: 0845 004 6227 or (01603 408063) . Fax: (01603) 418113 . Email: townclerk@sprowston-tc.gov.uk

Footnote:

¹ Members have a statutory legal duty under the Local Government Act 2000, to declare any personal or prejudicial interest they have in items contained in the above agenda. Failure to do so may result in the individual Councillor being reported to the Standards Board for England. Planning Applications listed above are those in the office at the time of publication of the Agenda. The Council may consider others received up to the date of the meeting if appropriate. Plans may be viewed in the Council office during office hours, and are available from 7 pm on the date of the meeting. Alternatively, to view on line please go to www.broadland.gov.uk and follow the links through to planning.

This Meeting is open to the Public and the Press. Copies of this Agenda and Draft Minutes referred to above are available from the Council Office. Signed copies of the Minutes may also be downloaded from the Council's website www.sprowston-tc.gov.uk (go to Agenda and Minutes page). They are available (unless marked confidential) for public inspection at the Council Offices during public opening hours.

jm

Sprowston Town Council
PLANNING APPLICATIONS – 18 NOVEMBER 2015

Broadland DC App.No. 2015/1595	Applicant Georgous Medi Spa as location	Location 1-1A Caston Industrial Estate, Salhouse Road, Sprowston, NR7 9AQ
Classification: Minor dwellings Type: Full Permission		
Description: 2 x Non-Illuminated signs		
Broadland DC App.No. 2015/1720	Applicant Thure-Middleby Ltd as location	Location Gresham House, Pinetrees Road, Sprowston, NR7 9BB
Classification: Minor dwellings Type: Full Permission		
Description: Siting of 3 No. Storage Containers		
Broadland DC App.No. 2015/1792	Applicant Mr P. Gathergood as location	Location 4 Breck Road, Sprowston, NR7 9HR
Classification: Minor dwellings Type: Full Permission		
Description: Front Porch and Roof Alterations		

SPROWSTON TOWN COUNCIL CEMETERY
CEMETERY FEES 2015/16

2016/17 BUDGET SETTING DOCUMENT

Fees, Payments and Sums Fixed and Settled under Article 15 (1) of the Local Authorities Cemeteries Order 1977
and the Rules and Regulations of Sprowston Cemetery

		<u>2015/16</u> £	<u>%</u> <u>Inc.</u>	<u>2016/17</u> £
<u>PART 1 - INTERMENTS</u>				
1	For interment of a body in an earthen grave not exceeding 9 feet by 4 feet of:-			
	(i) the body of a still-born child, or still-born twins (in one coffin) or a child whose age at time of death did not exceed 10 years.	200.00		
	(ii) the body of a person, whose age at time of death exceeded 10 years.	608.00		
2	For interment of one body in a walled grave or vault	608.00		
3	For interment of one set of cremated remains, in a casket, in a grave in respect of which the exclusive right of burial has been granted, or within that part of the Cemetery set aside for such remains.	152.00		
4	For the strewing of cremated remains in flower bed	41.00		
5	For the exhumation of			
	(i) a coffin burial	1,520.00		
	(ii) a set of cremated remains	355.00		
	(iii) Remains in a vault or brick grave <i>The fees indicated for the above heads of Part 1 include the digging of the grave to a depth not exceeding 6 feet for a standard 15" deep coffin. Where the coffin is not of a standard size, or a casket is used, there will be an additional charge of £100.00 for each additional foot or part thereof as required at the discretion of the Town Clerk.</i>	POA		
<u>PART 2 – EXCLUSIVE RIGHTS OF BURIAL IN EARTHEN GRAVES</u>				
1	For the exclusive right of burial for the body of a still-born child, or still-born twins (in one coffin) or a child whose age at time of death did not exceed ten years, for a period of 100 years, in a portion of an earthen grave not exceeding 9 feet by 2 feet in any part of the Cemetery set aside for children	507.00		
2	For the exclusive right of burial for two bodies, for a period of 100 years, in an earthen grave not exceeding 9 feet by 4 feet.	1,520.00		
3	For the exclusive right of burial for two sets of cremated remains, for a period of 100 years, in any part of the Cemetery set aside for cremated remains	760.00		



4	For the burial of an additional 2 sets of cremated remains (up to a maximum of 6) in a full sized grave, or up to an additional 2 sets (max) of cremated remains in a cremation plot (not a child's) where the original exclusive right has been fully discharged, and at the discretion of the Town Clerk, for the balance of years of the original exclusive rights.	760.00	
5	Fee for transfer of ownership of exclusive rights, for the balance of the years of the original exclusive rights.	51.00	

PART 3 – WALLED GRAVES AND VAULTS

1	For the right to construct (and inclusive of the exclusive right of burial), a walled grave or vault not exceeding 9 feet by 4 feet.	2,127.00	
---	--	----------	--

PART 4 – MONUMENTS, GRAVESTONES AND INSCRIPTIONS

1	For the right to erect or place on a grave or vault in respect of which the exclusive right of burial has been purchased:- headstone with or without base; vase; scroll; book etc., not exceeding (i) 3 feet wide and (a) not exceeding 3 feet in height (b) exceeding that height but not exceeding 5 feet in height (ii) flat stone / flush markers not exceeding 7 feet by 3 feet. headstone with or without base; vase; scroll; book etc., not exceeding 3 feet wide with a flat stone / flush markers not exceeding 7 feet by 3 (iii) feet and the headstone: (a) not exceeding 3 feet in height (b) exceeding 3 feet but not exceeding 5 feet in height inscribed vase of metal or stone placed on a grave, with or without a headstone or at a later date as an addition to a grave with a (iv) headstone (vi) cremation tablet not exceeding 1 foot 6 inches by 1 foot 3 inches. (vii) Additional inscription fee / Admin Charge (viii) Memorial Plaque (Garden of Remembrance) for a period of 25 years (included in cost: engraving of plaque up to 60 characters), £1.20 each additional. Second inscription cost of engraving £75.00.	<div>196.00</div> <div>267.00</div> <div>162.00</div> <div>358.00</div> <div>430.00</div> <div>89.00</div> <div>89.00</div> <div>89.00</div> <div>198.00</div>	<div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div> <div></div>
---	---	--	---

SPROWSTON RECREATION GROUND

SPORTS HIRE FEES - 2015/2016

2016/17 BUDGET SETTING DOCUMENT

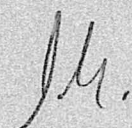
Please note all rates are inclusive of VAT at the current standard rate of 20%

<u>BLOCK BOOKING</u>	2015/16 £	% Inc.	2016/17 £
Bowls - (7 sessions per week - May to September)	2627.00		
- (3 sessions per week - May to September)	1126.00		
Football - (1 session per week - September to April)	985.00		
(Senior) - (1 session alternate weeks - Sept. to April)	492.00		
Football - (1 session per week - Sept. to April)	407.00		
(Youth) - (1 session alternate weeks - Sept. to April)	204.00		

CASUAL

Bowls - Adults per hour per rink	4.50	
Children under 16 accompanied by adults per hour per rink	2.50	
Cricket - All day match	129.00	
- Evening match	61.00	
Football - Mid-week and weekend match (Senior)	69.00	
Mid-week and weekend match (Youth)	36.00	

CJB V1 19.10.2015



SPROWSTON WANDERERS F.C.

2 Oak Avenue
Thorpe St. Andrew
Norwich NR7 0PD
30th October 2015

June Brown
Town Clerk
Sprowston Town Council
School Lane
Sprowston NR7 8TR

Dear June

I have been asked by our committee to approach you in regard to our Sunday Pitch cost.

What has happened is that three teams have withdrawn from our Sunday League division. The result of this is that we will now only have eight home league games.

What we would like to ask is whether there is any way you could look at a small reduction on our Sunday pitch charge as we will not be using the pitch as often as we originally intended? This would be a major help us in addressing our reduced income from playing less games.

We have contacted the Sunday league but as the teams withdrew after the constitution of the leagues they could not therefore increase the number of teams in our division.

We realise this is a big ask but any help you could give would be greatly appreciated.

I will leave it with you for consideration. If you require any additional information I can call into the office.

Regards
Colin Whurr



Secretary Sprowston Wanderers F.C



SPROWSTON DIAMOND CENTRE

HIRE FEES - 2015/2016

2016/17 BUDGET SETTING DOCUMENT

Set out below are the hire fees, subject to VAT, for the use of rooms and facilities at Sprowston Diamond Centre with effect from 1st April 2015.

	2015/16 Current	% Inc.	2016/17
Burrows meeting room			
Weekday	£8.00 per hour		
Weekend / Bank Holidays (9.00am – 6.00pm)	£10.00 per hour		
Weekend / Bank Holidays (6.00pm – 11.00pm)	£45.00 per session		
Delves meeting room	Current		
Weekday	£10.00 per hour		
Weekend / Bank Holidays (9.00am – 6.00pm)	£12.00 per hour		
Weekend / Bank Holidays (6.00pm – 11.00pm)	£55.00 per session		
St Quintin room	Current		
Weekday	£15.00 per hour		
Weekend / Bank Holidays (9.00am – 6.00pm)	£17.00 per hour		
Weekend / Bank Holidays (6.00pm – 11.00pm)	£80.00 per session		
School Room c/w Kitchen	Current		
Weekday	£18 per hour		
Weekend / Bank Holidays (9.00am – 6.00pm)	£20 per hour		
Weekend / Bank Holidays (6.00pm – 11.00pm)	£95.00 per session		
Hire fees include Wi-fi, screen and projector, hearing loop Refreshments and buffets arranged - charges on application			
Diamond Field Hire	Current		
Weekday	£15 per hour		
Weekend / Bank Holidays	£17 per hour		
<u>Pavilion Hire</u>	Current		
Weekday/Weekend/Bank Holidays	£15 per hour		
Photocopying	Current		
A4 - Black & White	10p per copy		
A4 - Colour	20p per copy		

CJB V1 19.10.2015



Sprowston Town Council 2015/2016

Budget Book Top Sheet

	2015/16 Budget	2016/17 Budget
<u>Administration</u>		
Expenditure	153,300	154,640
Income	154,000	149,215
<u>Allotments</u>		
Expenditure	8,350	8,540
Income	8,900	9,035
<u>Cemetery</u>		
Expenditure	356,850	108,330
Income	97,000	104,918
<u>Grants</u>		
Expenditure	1,000	1,000
Income	1,000	1,000
<u>Diamond Centre</u>		
Expenditure	220,100	322,545
Income	209,469	217,580
<u>Parks</u>		
Expenditure	225,500	194,825
Income	155,900	159,394
<u>Street Scene</u>		
Expenditure	48,250	48,250
Income	49,000	50,323
Totals		
Expenditure	1,013,350	838,130
Income	142,300	144,133
Precept	532,969	547,332
Transfer from Reserves	330,000	146,665
Surplus / (Shortfall)	- 8,081	-
Increase on 2015/16 Precept		14,363
Increase	STC 0.0%	2.7%
	BDC 1.8%	1.3%



SPROWSTON TOWN COUNCIL
Budget 2016/2017 V2

		Administration			
		Cost Code	Budget 15/16	Actual 15/16	Budget 16/17
Expenditure					
Gross Pay		6001	90,000	44,283	92,100
Ers NI		6002	7,200	3,453	7,380
Superannuation		6003	18,500	9,041	18,960
Health & Safety		7028	100	-	100
Training		7027	150	175	150
Administration - Travelling		7015	500	176	500
Administration - Chairman's Allowance		7030	200	136	200
Administration - Legal Fees		7009	2,000	2,100	2,100
Phone/Communications		7016	1,000	242	1,000
Administration - Website		7018	200	-	200
Administration - Postage		7020	400	119	400
Administration - Stationery		7021	1,300	176	1,300
Administration - Printing & Photocopying		7022	500	456	500
Administration - Insurance		7008	7,600	7,590	7,600
Administration - Subscriptions		7025	2,500	499	1,000
Administration - Publications		7026	100	20	100
Administration - Parish News Letter		7013	3,000	634	3,000
Administration - Advertising		7024	500	120	500
Administration - Office Equipment Purchase/Repair		7023	300	81	300
Administration - Bad Debts		8100	-	-	-
Office Equip. Renew. Fund		-	-	-	-
Heating sys. Renew. Fund		-	-	-	-
Administration - IT		7017	9,000	5,456	9,000
Administration - Equipment Lease		7029	1,800	410	1,800
Administration - Audit Fees		7012	3,250	1,969	3,250
Administration - Bank Charges & Interest Charges		7010	100	-	100
Administration - Election Expenses		7014	3,000	-	3,000
Sundries & Contingencies		5002	100	-	100
Building Repairs		7005	-	-	-
			153,300	77,136	154,640
Income					
Administration - Sect 106/CIL		4018	7,000	6,845	-
Administration - New Homes Bonus		4220	-	5,275	-
Administration - Bank & Investment Income		4006	2,000	99	300
Total income			9,000	12,219	300
Excess Exp over income			144,300	64,917	154,340
Precept 16/17 required		4090	145,000	145,000	148,915
Precept Additional Grant					
Balance / Total * Contribution from savings			700	80,083	- 5,425

M

		Allotments			
		Cost Code	Budget 15/16	Actual 15/16	Budget 16/17
Expenditure					
Gross Pay		6101	5,000	2,288	5,150
Ers NI		6102	500	135	515
Superannuation		6103	1,000	395	1,025
General Repairs		7106	500	-	500
Sundries & Contingencies		5102	100	-	100
Vermin Control		5101	850	384	850
Water & Sewerage Chgs		7104	400	343	400
			8,350	3,545	8,540
Income					
Allotments - Allotment Rental		4101	3,500	3,035	3,500
Allotments - Water Charges Received		4102	400	644	400
Total income			3,900	3,679	3,900
Excess Exp over income			4,450	- 134	4,640
Precept 16/17 required		4091	5,000	5,000	5,135
Precept Additional Grant					
Balance / Total * Contribution from savings			550	5,134	495

		Cemetery			
		Cost Code	Budget 15/16	Actual 15/16	Budget 16/17
Expenditure					
Gross Pay		6201	45,000	20,596	46,350
Ers NI		6202	4,500	1,212	4,615
Superannuation		6203	9,250	3,555	9,480
Heat & Light		7203	200	18	200
Business Rates		7202	2,500	2,448	2,500
Loan Charges		7211	28,500	13,800	28,785
Sundries & Contingencies		5202	100	83	100
Trees, Shrubs & Plants		5211	1,000	36	1,000
Waste Disposal & Skip Hire		5215	3,000	478	3,000
Vermin Control		5201	300	-	300
Water & Sewerage Chgs		7204	250	326	250
Cemetery - Memorial Safety Repairs		5223	250	-	250
Cemetery - Extension Costs		5220	260,000	245,659	6,500
Cemetery - Memorial Wall Expenses		5221	2,000	2,628	5,000
			356,850	290,839	108,330
Income					
Cemetery - Graves/Internment/Memorials & Inscriptions		4203/04/05	63,000	57,735	70,000
Total income			63,000	57,735	70,000
Excess Exp over income			293,850	233,104	38,330
Precept 16/17 required		4092	34,000	35,350	34,918
Transfer from Reserves to Complete (Cemetery & Pavilion)			260,000	245,659	
Precept Additional Grant					
Balance / Total * Contribution from savings			150	47,905	- 3,412

M

		Grants			
		Cost Code	Budget 15/16	Actual 15/16	Budget 16/17
Expenditure					
Charity Donations		5307	1,000	1,000	1,000
Charities Capital Fund			-	-	-
			1,000	1,000	1,000
Income					
Grants - Recycling Credits		4307	-	2,285	-
Total income			-	2,285	-
Excess Exp over income			1,000	- 1,285	1,000
Precept 16/17 required		4093	1,000	1,000	1,000
Precept Additional Grant					
Balance / Total * Contribution from savings			-	2,285	-

		S. Diamond Centre			
		Cost Code	Budget 15/16	Actual 15/16	Budget 16/17
Expenditure					
Gross Pay		6401	96,000	30,338	99,000
Ers NI		6402	9,600	1,430	9,840
Superannuation		6403	19,750	1,216	20,245
Heat & Light		7403	4,000	1,965	4,000
Business Rates		7402	7,000	6,960	7,000
Cleaning & Supplies		7407	3,000	462	3,000
General Repairs		7406	3,000	2,306	3,000
Loan Charges		7411	37,400	18,051	37,400
Sundries & Contingencies		5402	100	-	100
Diamond Centre - Room Hire Expenses		5421	5,000	1,542	5,000
Diamond Centre - Field Hire Expenses		5422	100	40	100
Waste Disposal & Skip Hire		5415	650	239	650
Water & Sewerage Chgs		7404	1,500	216	1,500
Building Repairs		7405	3,000	218	3,000
Diamond Centre - Planning Permission	5418		-	-	800
Diamond Centre - Maintenance/Improvement	5424 /5418/5425		15,000	1,507	112,910
Diamond Centre - Lighting for Car Park & Field	5425		15,000	-	15,000
			220,100	66,490	322,545
Income					
Diamond Centre - Hire of Rooms		4415	30,000	24,990	33,333
Diamond Centre - Hire of Field		4416	500	105	500
Diamond Centre - Cinema Receipts		4417	2,000	1,050	2,000
Total income			32,500	26,145	35,833
Excess Exp over income			187,600	40,345	286,712
Precept 16/17 required		4094	175,620	175,620	181,747
Transfer from Reserves to Complete					
Precept Additional Grant					
Balance / Total * Contribution from savings			- 11,980	135,275	- 104,965

m

		Parks & Open Spaces			
		Cost	Actual		
		Code	Budget 15/16	15/16	Budget 16/17
Expenditure					
Gross Pay		6501	50,000	22,885	62,000
Ers NI		6502	3,500	1,347	4,100
Superannuation		6503	10,250	3,951	11,275
Health & Safety inc Legionella		5517	2,000	7,711	10,700
Training		7519	500	-	500
Heat & Light		7503	3,000	1,365	3,000
Business Rates		7502	5,500	5,484	5,500
Cleaning & Supplies		7507	1,500	647	1,500
Phone/Communications		7516	150	34	150
Loan Charges		7511	29,000	14,139	29,000
Parks - Land Lease		7501	500	240	-
Sundries & Contingencies		5502	100	34	100
Parks - Fencing, Gates & Walls		5514	2,000	465	2,000
Trees, Shrubs & Plants		5511	3,000	1,743	3,000
Waste Disposal & Skip Hire		5515	2,500	1,207	2,500
Water & Sewerage Chgs		7504	2,500	2,024	2,500
Parks - Horticultural Consumables		5510	2,000	563	2,000
Building Repairs		7505	2,000	1,751	2,000
Parks - Machinery Tools Repair/Replace		5508	20,000	19,618	20,000
Parks - Fuel for Machinery		5516	4,500	2,183	4,500
Parks - Playground Equipment Repairs		5509	7,500	1,731	7,500
Parks - Sport Pitches Consumables		5512	3,000	1,054	3,000
Parks - Paths Seats & Signs		5513	500	250	500
Parks - Pavilion Refurbishment Changing Rooms		5518	70,000	54,053	10,000
Parks - Harrisons Wood BMX			-	-	-
Parks - Skateboard Park Lighting			-	-	-
Parks - New Play Equipment			-	-	-
Parks - Events Expenses			-	-	7,500
			225,500	144,479	194,825
Income					
Parks - Grants Received		4514	-	22,750	-
Fees from Delegated Functions		4513	9,500	9,671	9,700
Parks - Bowling Green Fees		4508	2,900	2,873	2,900
Parks - Cricket Square Fees		4509	200	254	200
Parks - Football Pitch Fees		4510	4,250	5,154	4,250
Parks - Tennis Court Fees		4511	-	-	-
Parks - Pavilion Hire Fees		4512	300	135	300
Parks - Recreation Ground Hire		4519	1,250	1,262	1,250
Parks - Hire of Recreation Ground Office		4520	15,500	7,750	15,500
Total income			33,900	49,849	34,100
Excess Exp over income			191,600	94,630	160,725
Precept 16/17 required		4095	122,000	122,000	125,294
Transfer from Reserves to Complete (Cemetery & Pavilion)			70,000		
Precept Additional Grant					
Balance / Total * Contribution from savings			400	27,370	- 35,431

SPROWSTON TOWN COUNCIL

Budget 2016/2017 V2

		Street Scene			
		Cost Code	Budget 15/16	Actual 15/16	Budget 16/17
Expenditure					
Street Scene - Notice Board & Signs		5604	2,000	-	2,000
Street Scene - Dog & Litter Bins		5605	5,000	4,645	5,000
Loan Charges		7611	5,150	2,570	5,150
Sundries & Contingencies		5602	100	-	100
Street Scene - Heat & Light		7603	20,000	11,697	20,000
Street Scene - Light Maintenance		5603	15,000	2,078	15,000
Street Scene - Cleaning Bottle Banks/Bus Shelters		5606	1,000	594	1,000
			-	-	
			48,250	21,584	48,250
Income					
Total income			-	-	-
Excess Exp over income			48,250	21,584	48,250
Precept 16/17 required		4096	49,000	49,000	50,323
Precept Additional Grant					
Balance / Total * Contribution from savings			750	27,416	2,073

Parish Precepts and Special Expenses (Included in District Council Tax) 2014-15

PARISH	Precept collected from 12/13 Band D, based on 15-16 taxbase	Band D tax rate excluding Special Expenses 2016-17	Band D tax rate excluding Special Expenses 2015-16	% Increase in Band D tax rate	Total shortfall 2016-17	% Shortfall	Increase over 12/13 Precept	Local Support for Council Tax Grant (distributed on % parish shortfall)	Precept Collected from Residents	PARISH	TOTAL PRECEPT
	£	£			£		£	£			£
Honingham	3,451	14.24	14.04	1.42%	49	0.04	-1,480	12	2,008	Honingham	2,020
Horsford	*	28.95	29.05	-0.34%	0	0.00	1,332	0	39,667	Horsford	39,667
Horsham & Newton St.Faiths	17,623	36.34	35.85	1.37%	1,225	0.98	2,899	306	21,441	Horsham & Newton St.Faiths	21,747
Horstead with Stanninghall	14,643	59.62	58.20	2.44%	1,357	1.08	6,220	339	21,881	Horstead with Stanninghall	22,220
Lingwood & Burlingham	13,593	21.21	20.97	1.14%	759	0.60	4,076	190	18,239	Lingwood & Burlingham	18,428
Marsham	7,278	38.77	37.23	4.14%	1,002	0.80	423	250	8,453	Marsham	8,703
Morton on the Hill	*	12.48	12.68	-1.58%	0	0.00	221	0	487	Morton on the Hill	487
Old Catton	154,056	78.23	76.82	1.84%	5,944	4.74	9,761	1,486	168,275	Old Catton	169,761
Oulton	*	27.65	27.71	-0.22%	0	0.00	523	0	2,323	Oulton	2,323
Postwick with Witton	*	44.56	44.64	-0.18%	0	0.00	1,375	0	7,575	Postwick with Witton	7,575
Rackheath	18,389	31.23	31.30	-0.22%	111	0.09	2,205	28	20,677	Rackheath	20,705
Reedham	13,200	34.30	33.54	2.27%	1,050	0.84	249	262	14,236	Reedham	14,499
Reepham	89,662	107.05	105.81	1.17%	4,058	3.24	6,634	1,014	99,339	Reepham	100,354
Ringland	5,100	66.55	65.80	1.14%	176	0.14	558	44	5,790	Ringland	5,834
Salhouse	*	49.99	50.06	-0.14%	0	0.00	3,372	0	29,492	Salhouse	29,492
Salle	0	0.00	0.00		0	0.00	0	0	0	Salle	0
South Walsham	15,030	49.17	48.79	0.78%	585	0.47	954	146	16,423	South Walsham	16,569
Spixworth	83,798	67.99	68.34	-0.51%	202	0.16	840	50	84,790	Spixworth	84,840
Sprowston	461,103	109.32	106.59	2.56%	39,005	31.10	38,191	9,751	528,547	Sprowston	538,299



Bank Reconciliation

Sprowston Town Council
Sprowston Diamond Centre
School Lane, Sprowston, Norwich, NR7 8TR

Financial year ending 31 March 2016

Prepared by Caroline Butler Finance Officer

Date 18 October 2015

Approved by Cllr. J. Moncreif (Name and role (RFO/Chair of Finance etc))

Chairman

Date October 2015

Balance per bank statements as at 30 September 2015	£	£
General Account	2,436	
Business Premium Account	5,000	
Drawings Account	-	
Salaries Account	5,338	
Petty Cash Imprest Account	280	
Treasury Deposits	-	
Business Saver Account	397,063	
Active Saver Account	491,843	
Barclaycard Account	-597.00	
Petty Cash Account	72	
		901,435
Less: un-presented cheques at 30 September 2015		
None	-	
	-	-
Plus: unbanked cash at 30 September 2015		
	-	-
Net bank balances as at 30 September 2015		901,435
<i>The net balances reconcile to the Cash Book (receipts and payments account) for the year, as follows</i>		
CASH BOOK		
Opening Balance		859,377
Plus: Receipts in the year		634,325
Less: Payments in the year		-592,267.00
Closing balance per cash book (receipts and payments book) as at 30 September 2015 (must equal net bank balances above)		901,435

Judy Leggett Telephone 01603 429986

Email judy.leggett@norfolk.gov.uk

Member of Norfolk County Council (NCC)

For Old Catton Division

(Old Catton and Sprowston West)

November Newsletter

News, issues and concerns

NDR

Following a legal challenge that the decision of the full council to fund the extra £9.9 was based on misleading information, the start of the work to build the NDR has been delayed. As well as legal costs any delay is likely to cost NCC £500,000 a month for contractor delay costs.

Safer Neighbourhood action Panel (SNAP)

At the meeting of SNAP on 21st October the following priorities agreed for the coming four months:- :

Targeting anti social behaviour in the Tills and Edwards Road area of Sprowston
Parking outside schools.

Congratulations

To the pupils and staff of Old Catton Junior and White Woman Lane schools for their performances at the Norwich Playhouse as part of the Shakespeare School's festival.

Funding cuts

NCC is consulting residents on a package of budget proposals to help save the Authority £123 million over the next three years. The council is also recommending some invest to save proposals including swipe card after-hours access to libraries and greater support for some aspects of adult social care.

17 of the most controversial proposals, including the potential threat to the county's retained fire stations, libraries, children's centres and cuts to trading standards, had been removed.

The consultation is open until 14th January 2016. You can respond by completing the online consultation, email your comments, tel 0344 800 8020 or send comments to me. See www.norfolk.gov.uk

Devolution

Discussions are continuing about the possible ways to take advantage of the new opportunities for more devolved power. NCC continues to work with other Norfolk and Suffolk Councils and the Local Enterprise Partnership to submit a bid to the Government.



Youth Facilities in Old Catton

I have met the committee of the Sprowston Youth Engagement Project to discuss Youth Provision in Old Catton. There are start up grants available for such facilities and discussions are continuing.

Children's Services

The Ofsted report, following the inspection of children's social care has found that the service is still inadequate although significant improvements have been made.

Better Broadband

NCC's partnership with BT has given 185,885 mainly rural homes and businesses access to fibre-enabled broadband, ahead of schedule and under budget.

The project was due to finish this December, but it was announced that the first Better Broadband for Norfolk programme contract had completed early, reached more properties than anticipated and made significant savings.

More than 80 per cent of households and businesses in the county can now buy a superfast broadband service (24 Megabits per second and above).

The money saved will now be reinvested in the next phase of the programme, which is due to bring faster broadband speeds to even more remote parts of the county.

Planning has started and the first services are due to be available from December .

Highways Survey

An independent survey of Norfolk residents has resulted in NCC being ranked second out of 27 counties for satisfaction with highways and transport services.

The National Highways and Transport Network Survey is carried out annually by Ipsos Mori. For the 2015 survey 3,300 Norfolk residents, chosen at random, were asked to rate a range of highway and transportation services, including public transport, walking and cycling, congestion, road safety and road maintenance.

Make Your Mark Ballot

Norfolk's young people voiced their opinions through the an initiative run nationally by UK Youth Parliament. Voters were polled in Norfolk high schools and asked to select the single issue, of ten available, which was of paramount importance to them.

The top two issues from Norfolk are- young people want to be paid the living wage and taught about personal finance and relationships in their schools.

Working for residents

Surgeries for residents are advertised on the noticeboards, in Morrisons and in this newsletter. I join the County Councillor for Sprowston Division in Sprowston Library on the last Saturday in the month 10.30 - 11.30am.

Do not hesitate to contact me if you need more information about any of the above topics or for other services supplied by Norfolk County Council.

Judy Leggett 01603 429986 07717 881861

Email judy.leggett@norfolk.gov.uk also on Facebook search "Councillor Judy Leggett"

his newsletter is also available at www.norfolk.gov.uk/judyleggett

For more details of the above topics see www.norfolk.gov.uk



Help create dementia friendly communities

Come to a Dementia Friends information session
to learn a little more about what it is like to live with
dementia and turn that understanding into action.

Date Tuesday 10th November 2015

Start time 2:30pm

End time 3:30pm

Duration 1 hour

Venue

Sprowston Library,
Recreation Ground Road
Norwich, NR7 8EW

Wheelchair accessible? ☒ Yes

Other information




FREE session. Please email or
call for more information or to
book a place.

Name Victoria Parsons


Contact details

01603 430138

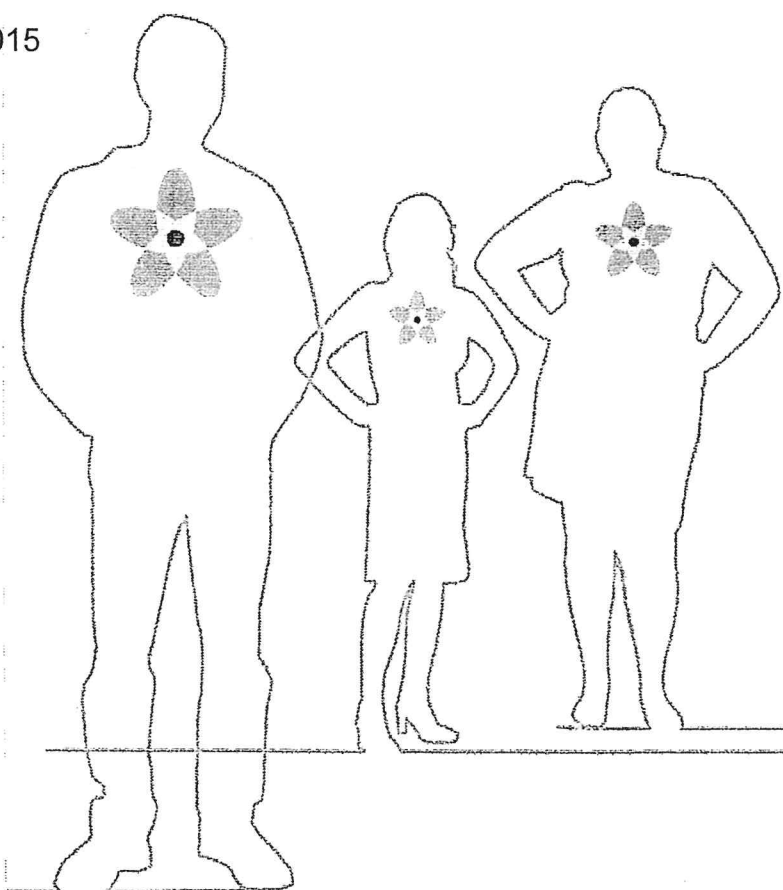
growyourcommunity@broadland.gov.uk

 dementiafriends.org.uk  @DementiaFriends  /DementiaFriends

Dementia Friends is funded
by the Cabinet Office and
Department of Health

norfolk's living well
healthy communities 

Leading the fight
against dementia
**Alzheimer's
Society**



Victoria Parsons