



NOTICE OF MEETING

AND SUMMONS TO ATTEND

The meeting of Sprowston Town Council
will be held in the Council Chamber at the Council Office, Recreation Ground
Road, Sprowston NR7 8EW on Wednesday 12 December 2018 at 7.30pm

AGENDA

Item No.

1. To receive written declarations of interest.
2. To receive written apologies for absence. (proforma enclosed)
3. To adjourn the meeting to allow members of the public & Councillors with prejudicial interests to speak¹.
4. To review fees and charges for 2019/20:
 - (a) Cemetery and Memorial Charges Pages 1 - 2
 - (b) Sports Hire Fees Page 3
 - (c) Facility Hire Fees Pages 4 - 5
 - (d) Allotment Rents and Water Charges (Current Fees - Rent £36.00/Water £5.00)
5. To consider the draft revenue and capital expenditure programme for 2019/20 (loan schedule attached for information). Pages 6 - 14
6. To set the Precept for 2019/20.

June Hunt
Town Clerk

6 December 2018

Council Office. Sprowston Recreation Ground . Recreation Ground Road Sprowston . Norwich.NR7 8EW
Tel: 01603 408063 . Email: townclerk@sprowston-tc.gov.uk

Footnote:

¹ Members have a statutory legal duty under the Local Government Act 2000, to declare any personal or prejudicial interest they have in items contained in the above agenda. Failure to do so may result in the individual Councillor being reported to the Standards Board for England.

Town Councillors are reminded that they have a duty to state a Declaration of Interest prior to the appropriate agenda item and to consider the Crime and Disorder Act 1998 s.17 when reaching a decision.

Planning Applications listed above are those in the office at the time of publication of the Agenda. The Council may consider others received up to the date of the meeting if appropriate. Plans may be viewed in the Council office during office hours, and are available from 7 pm on the date of the meeting. Alternatively, to view on line please go to www.broadland.gov.uk and follow the links through to planning.

It should be noted that Councillors Mr Knowles and Mr Ward will or could be making comments on the planning applications at this meeting as a non-statutory consultee on behalf of the Town Council. However, as both Councillors are on the Planning Committee of Broadland District Council they would like it made clear that their views could change at those meetings when more information could lead them to a differing view than that expressed at this meeting. To this end they will be abstaining from voting on planning matters, apart from in the case of a tied vote when the Chairman will make the casting vote.

This Meeting is open to the Public and the Press. Copies of this Agenda and Draft Minutes referred to above are available from the Council Office. Signed copies of the Minutes may also be downloaded from the Council's website www.sprowston-tc.gov.uk (go to Agenda and Minutes page). They are available (unless marked confidential) for public inspection at the Council Offices during public opening hours.

In the interests of openness and transparency, Councillors and members of the public are reminded that the law permits any person to film, record, photograph or use social media in order to report on the proceedings of a meeting of the Council. The Council request that anyone wishing to record the meeting lets the Council know beforehand so appropriate arrangements can be made to facilitate the recording.

SPROWSTON TOWN COUNCIL CEMETERY

CHURCH LANE SPROWSTON

2019/20

Fees, Payments and Sums Fixed and Settled under Article 15 (1)
of the Local Authorities Cemeteries Order 1977
and the Rules and Regulations of Sprowston Cemetery

In the interests of economic management of the Cemetery the allocation of graves for new interments and the advanced purchase of exclusive rights of burial will be made by the Town Clerk in strict rotation within the area of the Cemetery in current use.

PART 1 - INTERMENTS

1.	For interment of a body in an earthen grave not exceeding 9 feet by 4 feet of:-	£
	(i) the body of a still-born child, or still-born twins (in one coffin) or a child whose age at time of death did not exceed 10 years.	218.00
	(ii) the body of a person, whose age at time of death exceeded 10 years.	685.00
2.	For interment of one body in a walled grave or vault	685.00
3.	For interment of one set of cremated remains, in a casket, in a grave in respect of which the exclusive right of burial has been granted, or within that part of the Cemetery set aside for such remains.	172.00
4.	For the strewing of cremated remains in flower bed	45.00
5.	For the exhumation of	
	(i) a coffin burial	1710.00
	(ii) a set of cremated remains	400.00
	(iii) Remains in a vault or brick grave	POA

The fees indicated for the above include the digging of the grave for a standard size coffin up to 15" deep and 25" wide. Where the coffin is not of a standard size or a casket is used, there will be an additional charge of £100.00 for each additional foot or part thereof and/or £100.00 for the additional width as required at the discretion of the Town Clerk.

Please note: The word 'body' refers to either a coffin burial or cremated remains burial

PART 2 – EXCLUSIVE RIGHTS OF BURIAL IN EARTHEN GRAVES

1.	For the exclusive right of burial for the body of a still-born child, or still-born twins (in one coffin) or a child whose age at time of death did not exceed ten years, for a period of 100 years, in a portion of an earthen grave not exceeding 9 feet by 2 feet in any part of the Cemetery set aside for children	£ 554.00
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2.	For the exclusive right of burial for two bodies, for a period of 100 years, in an earthen grave not exceeding 9 feet by 4 feet.	1710.00
3.	For the exclusive right of burial for two sets of cremated remains, for a period of 100 years, in any part of the Cemetery set aside for cremated remains	855.00
4.	For the burial of an additional 2 sets of cremated remains (up to a maximum of 6) in a full sized grave, or up to an additional 2 sets (max) of cremated remains in a cremation plot (not a child's) where the original exclusive right has been fully discharged, and at the discretion of the Town Clerk, for the balance of years of the original exclusive rights.	855.00
5.	Fee for transfer of ownership of exclusive rights, for the balance of the years of the original exclusive rights.	59.00

PART 3 – WALLED GRAVES AND VAULTS

1.	For the right to construct (and inclusive of the exclusive right of burial), a walled grave or vault not exceeding 9 feet by 4 feet.	2395.00
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PART 4 – MONUMENTS, GRAVESTONES AND INSCRIPTIONS

1.	For the right to erect or place on a grave or vault in respect of which the exclusive right of burial has been purchased:-	
	(i) headstone with or without base; vase; scroll; book etc., not exceeding 3 feet wide and	
	(a) not exceeding 3 feet in height	220.00
	(b) exceeding that height but not exceeding 5 feet in height	302.00
	(ii) flat stone / flush markers not exceeding 7 feet by 3 feet.	182.00
	(iii) headstone with or without base; vase; scroll; book etc., not exceeding 3 feet wide with a flat stone / flush markers not exceeding 7 feet by 3 feet and the headstone:	
	(a) not exceeding 3 feet in height	403.00
	(b) exceeding 3 feet but not exceeding 5 feet in height	485.00
	(iv) inscribed vase of metal or stone placed on a grave, with or without a headstone or at a later date as an addition to a grave with a headstone	100.00
	(vi) cremation tablet not exceeding 1 foot 6 inches by 1 foot 3 inches.	100.00
	(vii) Additional inscription fee / Admin Charge	100.00
	(viii) Memorial Plaque (Garden of Remembrance) for a period of 25 years (included in cost: engraving of plaque up to 60 characters), £1.25 each additional. Second inscription cost of engraving £75.00 + VAT.	222.00 + VAT

SPROWSTON RECREATION GROUND
SPORTS HIRE FEES - 2019/2020

Set out below are the hire fees for the seasonal and casual hire of sports pitches on Sprowston Recreation Ground.

Please note all rates are inclusive of VAT at the current standard rate of 20%

<u>BLOCK BOOKING</u>		£
Bowls	- (7 sessions per week - May to September)	2875.00
	- (3 sessions per week - May to September)	1231.00
Football (Senior)	- (1 session per week - September to April)	1076.00
	- (1 session alternate weeks - Sept. to April)	538.00
Football (Youth)	- (1 session per week - Sept. to April)	446.00
	- (1 session alternate weeks - Sept. to April)	223.00

CASUAL

Bowls	- Adults per hour per rink	5.00
	- Children under 16 accompanied by adults per hour per rink	3.00
Cricket	- All day match	140.00
	- Evening match	70.00
Football	- Mid-week and weekend match (Senior)	75.00
	- Mid-week and weekend match (Youth)	39.00

Please Note:

In the event of bad weather making play on any pitch/court/rink dangerous or liable to result in damage to the playing surface, **the Duty Supervisors decision on play commencing or continuing will be final.**

SPROWSTON TOWN COUNCIL

HIRE FEES - 2019/2020

Set out below are the hire fees, subject to VAT, for the use of rooms and facilities at Sprowston Diamond Centre and Sprowston Pavilion with effect from 1st April 2019.

Sprowston Diamond Centre

Beryl Reed Sports Hall

Weekday	£21.00 per hour
Weekend	£23.00 per hour

Parties/Weddings/Ticket Dance/Corporate Event etc.

Weekend / Bank Holidays (9.00am - 12.00pm)	£285.00 per Session
Weekend / Bank Holidays (1.30pm - 12.00pm)	£215.00 per Session
Weekend / Bank Holidays (6.30pm - 12.00pm)	£161.00 per Session

Burrows Room

Weekday	£8.00 per hour
Weekend / Bank Holidays (9.00am - 6.00pm)	£10.00 per hour
Weekend / Bank Holidays (6.00pm - 11.00pm)	£45.00 per session

Delves Room

Weekday	£12.00 per hour
Weekend / Bank Holidays (9.00am - 6.00pm)	£14.00 per hour
Weekend / Bank Holidays (6.00pm - 11.00pm)	£65.00 per session

Jones Room

Weekday	£10.00 per hour
Weekend / Bank Holidays (9.00am - 6.00pm)	£12.00 per hour
Weekend / Bank Holidays (6.00pm - 11.00pm)	£55.00 per session

St Quintin Room

Weekday	£15.00 per hour
Weekend / Bank Holidays (9.00am - 6.00pm)	£17.00 per hour
Weekend / Bank Holidays (6.00pm - 11.00pm)	£80.00 per session

School Room

Weekday

£18.00 per hour

Weekend / Bank Holidays (9.00am - 6.00pm)

£20 per hour

Weekend / Bank Holidays (6.00pm - 11.00pm)

£95.00 per session

Pavilion Hire

Weekday/Weekend/Bank Holidays

£18 per hour

Photocopying

A4-Black & White

10p per copy

A4-Colour

50p per copy

Summary Income & Expenditure Budget by Budget Heading

	<u>2018/19</u> <u>Budget</u>	<u>2019/20</u> <u>Budget</u>
<u>Administration</u>		
Expenditure	188,750	201,160
Income / Precept	185,861	176,004
<u>Allotments</u>		
Expenditure	10,400	8,450
Income / Precept	9,580	8,150
<u>Cemetery</u>		
Expenditure	104,050	106,550
Income / Precept	122,970	119,000
<u>Grants</u>		
Expenditure	3,500	6,500
Income / Precept	3,500	6,500
<u>Diamond Centre</u>		
Expenditure	234,500	261,600
Income / Precept	255,370	272,500
<u>Parks</u>		
Expenditure	370,500	314,930
Income / Precept	183,930	193,605
<u>Street Scene</u>		
Expenditure	67,800	127,600
Income / Precept	54,735	60,000
<u>Totals</u>		
Expenditure	979,500	1,026,790
Income	192,946	185,404
Precept	623,000	650,355
Transfer from Reserves	0	
<u>Surplus / Shortfall</u>	<u>(163,554)</u>	<u>(191,031)</u>
Wish list		163,000
Shortfall		<u>(28,031)</u>

Sprowston Town Council 2019-2020

Forward Budget Detail - By Centre

Administration

	<u>2018/19</u>	<u>Actual to</u>	<u>2019/20</u>
	<u>Budget</u>	<u>04/12/2018</u>	<u>Budget</u>
<u>Expenditure</u>			
6001 Administration - Wages/Salaries	110,000	71,500	121,000
6002 Administration - Employers NI	11,600	7,541	12,760
6003 Administration - Superannuation	24,200	20,567	26,650
7005 Administration - Maintenance	0	0	0
7008 Administration - Insurance	8,500	7,524	10,000
7009 Administration - Legal Fees	3,000	2,706	3,000
7010 Administration - Bank Charges & Interest Charges	500	287	500
7012 Administration - Audit Fees	4,000	2,378	4,000
7013 Administration - Parish News Letter	2,000	1,297	2,000
7014 Administration - Election Expenses	4,000	0	4,000
7015 Administration - Travelling	400	386	400
7016 Administration - Phone/Communications	1,200	836	1,200
7017 Administration - IT	9,200	5,015	9,300
7018 Administration - Website	300	220	300
7020 Administration - Postage	100	222	100
7021 Administration - Stationery & Equipment	700	427	1,000
7022 Administration - Printing & Photocopying	600	358	600
7023 Administration - Council Office Refurbishment	4,000	47,414	0
7024 Administration - Advertising	100	0	100
7025 Administration - Subscriptions	2,500	1,790	2,500
7026 Administration - Publications	50	0	50
7027 Administration - Training	300	40	300
7028 Administration - Health and Safety	200	0	200
7029 Administration - Equipment Lease	1,000	845	1,000
7030 Administration - Chairmans Allowance	200	120	200
5002 Administration - Sundries and Contingencies	100	0	
8100 Bad Debts	0	0	
	<u>Total Expenditure</u>	<u>171,474</u>	<u>201,160</u>
	188,750		
<u>Income</u>			
4006 Administration - Bank & Investment Income	2,000	1,911	2,000
4018 Administration - S.106 / CIL	17,812	165,322	0
4021 Administration - Sprowston Heritage	4,084	0	4,004
4090 Administration - Precept	161,965	161,965	170,000
	<u>Total Income</u>	<u>329,197</u>	<u>176,004</u>
	185,861		
	<u>Surplus / (Shortfall)</u>	<u>157,723</u>	<u>(25,156)</u>
	(2,889)		

Sprowston Town Council 2019-2020

Forward Budget Detail - By Centre

Allotments

		<u>2018/19</u>	<u>Actual to</u>	<u>2019/20</u>
		<u>Budget</u>	<u>04/12/2018</u>	<u>Budget</u>
	<u>Expenditure</u>			
6101	Allotments - Wages/Salaries	5,600	3,543	4,000
6102	Allotments - Employers NI	450	271	350
6103	Allotments - Superannuation	1,150	913	900
5101	Allotments - Vermin Control	600	480	600
7104	Allotments - Water	500	178	500
7106	Allotments - General Repairs	2,000	0	2,000
5102	Allotments - Sundries and Contingencies	100	400	100
	<u>Total Expenditure</u>	<u>10,400</u>	<u>5,784</u>	<u>8,450</u>
	<u>Income</u>			
4101	Allotments - Allotment Rental	3,700	3,172	3,350
4018	Allotments - Water Charges Received	300	415	300
4091	Allotments - Precept	5,580	5,580	4,500
	<u>Total Income</u>	<u>9,580</u>	<u>9,167</u>	<u>8,150</u>
	<u>Surplus / (Shortfall)</u>	<u>(820)</u>	<u>3,383</u>	<u>(300)</u>

Sprowston Town Council 2019-2020

Forward Budget Detail - By Centre

Cemetery

		<u>2018/19</u>	<u>Actual to</u>	<u>2019/20</u>
		<u>Budget</u>	<u>04/12/2018</u>	<u>Budget</u>
	<u>Expenditure</u>			
6201	Cemetery - Wages/Salaries	53,200	31,883	55,000
6202	Cemetery - Employers NI	4,300	2,442	5,000
6203	Cemetery - Superannuation	11,000	8,214	10,000
5201	Cemetery - Vermin Control	0	0	100
5211	Cemetery - Trees, Shrubs and Plants	1,000	0	1,000
5215	Cemetery - Waste Disposal and Skip Hire	3,000	1,262	3,000
5220	Cemetery - Maintenance	0	0	500
5221	Cemetery - Memorial Wall Expenses	1,000	737	1,000
5223	Cemetery - Memorial Safety Repairs	250	0	500
7202	Cemetery - Rates	2,700	2,328	3,000
7203	Cemetery - Heat and Light	400	296	200
7204	Cemetery - Water	100	56	150
7211	Cemetery - Loan Charges	27,000	18,140	27,000
5202	Cemetery - Sundries and Contingencies	100	102	100
	<u>Total Expenditure</u>	<u>104,050</u>	<u>65,461</u>	<u>106,550</u>
	<u>Income</u>			
4203	Cemetery - Exclusive Rights Purchase	45,000	24,713	45,000
4204	Cemetery - Interment	30,000	17,366	30,000
4205	Cemetery - Memorials and Inscriptions	10,000	6,085	10,000
4092	Cemetery - Precept	37,970	37,970	34,000
	<u>Total Income</u>	<u>122,970</u>	<u>86,134</u>	<u>119,000</u>
	<u>Surplus / (Shortfall)</u>	<u>18,920</u>	<u>20,673</u>	<u>12,450</u>

Sprowston Town Council 2019-2020

Forward Budget Detail - By Centre

Grants

		<u>2018/19</u> <u>Budget</u>	<u>Actual to</u> <u>04/12/2018</u>	<u>2019/20</u> <u>Budget</u>
	<u>Expenditure</u>			
5307	Grants - Donations	3,500	3,500	6,500
	<u>Total Expenditure</u>	<u>3,500</u>	<u>3,500</u>	<u>6,500</u>
	<u>Income</u>			
4307	Grants - Recycling Credits	0	35	0
4321	Grants - Dementia Café (Held Funds)	0	2,094	0
4093	Grants - Precept	3,500	3,500	6,500
	<u>Total Income</u>	<u>3,500</u>	<u>5,629</u>	<u>6,500</u>
	<u>Surplus / (Shortfall)</u>	<u>0</u>	<u>2,129</u>	<u>0</u>

Sprowston Town Council 2019-2020

Forward Budget Detail - By Centre

Sprowston Diamond Centre

	<u>2018/19</u>	<u>Actual to</u>	<u>2019/20</u>	
	<u>Budget</u>	<u>04/12/2018</u>	<u>Budget</u>	
<u>Expenditure</u>				
6401	Diamond Centre - Wages/Salaries	57,400	8,886	0
6402	Diamond Centre - Employers NI	4,600	892	0
6403	Diamond Centre - Superannuation	6,300	3,184	0
5415	Diamond Centre - Waste Disposal and Skip Hire	600	305	600
5418	Diamond Centre -	0	0	0
5421	Diamond Centre - Room Hire Expenses	3,500	1,381	3,500
5422	Diamond Centre - Equipment Purchases	0	0	4,000
5424	Diamond Centre - Nursery Cost	0	-200	400
5425	Diamond Centre - Phase 4 Development	0	433,888	0
7402	Diamond Centre - Rates	12,000	7,560	12,000
7403	Diamond Centre - Heat and Light	7,000	4,022	7,000
7404	Diamond Centre - Water	2,000	1,251	2,000
7405	Diamond Centre - Building Repairs	3,000	109	3,000
7406	Diamond Centre - General Repairs	3,000	761	3,000
7407	Diamond Centre - Cleaning and Supplies	6,000	34,420	75,000
7408	Diamond Centre - Maintenance	0	0	20,000
7411	Diamond Centre - Loan Charges	129,000	127,324	129,000
7416	Diamond Centre - IT Communications	0	0	2,000
5402	Diamond Centre - Sundries and Contingencies	100	751	100
	<u>Total Expenditure</u>	<u>234,500</u>	<u>624,533</u>	<u>261,600</u>
<u>Income</u>				
4415	Diamond Centre - Hire of	55,000	44,579	70,000
4416	Diamond Centre - Field Hire	0	0	0
4417	Diamond Centre - Cinema Receipts	2,700	1,496	2,500
4418	Diamond Centre - Grants Received	0	0	0
4094	Diamond Centre - Precept	197,670	197,670	200,000
	<u>Total Income</u>	<u>255,370</u>	<u>243,745</u>	<u>272,500</u>
	<u>Surplus / (Shortfall)</u>	<u>20,870</u>	<u>(380,788)</u>	<u>10,900</u>

Sprowston Town Council 2019-2020

Forward Budget Detail - By Centre

Parks

	<u>2018/19</u>	<u>Actual to</u>	<u>2019/20</u>
	<u>Budget</u>	<u>04/12/2018</u>	<u>Budget</u>
<u>Expenditure</u>			
6501 Parks - Wages/Salaries	58,800	35,426	64,680
6502 Parks - Employers NI	4,700	2,713	5,170
6503 Parks - Superannuation	11,800	9,125	12,980
5508 Parks - Machinery Tool Repair / Replace	25,000	20,452	25,000
5509 Parks - Playground Equipment Replacement and Repairs	10,000	77,146	10,000
5510 Parks - Horticultural Consumables	2,000	1,050	2,000
5511 Parks - Trees, Shrubs and Plants	5,000	32	5,000
5512 Parks - Sports Pitches Consumables	3,000	453	3,000
5513 Parks - Paths, Seats and Signs	10,000	4,294	10,000
5514 Parks - Fencing, Gates and Walls	2,000	149	2,000
5515 Parks - Waste Disposal and Skip Hire	2,500	1,612	2,500
5516 Parks - Fuel for Machinery	5,000	2,745	5,000
5517 Parks - Health and Safety (including Protective Clothing)	5,000	2,512	5,000
5518 Parks - Pavilion Refurbishment	500	6,732	2,000
5519 Parks	0	0	
7501 Parks	0	0	
7502 Parks - Rates	7,080	7,080	7,000
7503 Parks - Heat and Light	4,000	3,869	4,400
7504 Parks - Water	3,000	5,191	5,000
7505 Parks - Building Repairs	17,000	9,940	15,000
7507 Parks - Cleaning and Supplies	2,000	1,381	2,000
7511 Parks - Loan Charges	28,000	26,844	26,000
7516 Parks - Phone / Communications	100	286	100
7519 Parks - Training	1,000	0	3,000
5502 Parks - Sundries and Contingencies	100	101	100
Parks - Harrisons Wood Car Park	50,000		50,000
Parks - New Play Equipment Windsor Park Gardens	80,000		
Parks - Groundsmans Facilities	8,000		8,000
Parks - Windsor Park Gardens Footpaths	25,000		
Parks-Skatepark			40,000
	<u>Total Expenditure</u>	<u>219,132</u>	<u>314,930</u>
	370,500		
<u>Income</u>			
4508 Parks - Bowling Green Fees	3,000	2,992	3,000
4509 Parks - Cricket Square Fees	200	0	0
4510 Parks - Football Pitch Fees	4,200	2,871	3,000
4511 Parks - Tennis Court Fees	0	75	0
4512 Parks - Pavilion Hire Fees	500	468	700
4513 Parks - Delegated Verge Cutting	10,400	10,649	10,750
4514 Parks - Grants Received	0	0	0
4519 Parks - Recreation Ground Hire	50	779	800
4520 Parks - Hire of Recreation Ground Office	4,000	2,741	0
4095 Parks - Precept	161,580	161,580	175,355
	<u>Total Income</u>	<u>182,153</u>	<u>193,605</u>
	183,930		
	<u>Surplus / (Shortfall)</u>	<u>(36,979)</u>	<u>(121,325)</u>
	(186,570)		

Sprowston Town Council 2019-2020

Forward Budget Detail - By Centre

Street Scene

	<u>2018/19</u>	<u>Actual to</u>	<u>2019/20</u>
	<u>Budget</u>	<u>04/12/2018</u>	<u>Budget</u>
<u>Expenditure</u>			
5603 Street Scene - Streetlight Maintenance	15,000	6,120	15,000
5604 Street Scene - Notice Board and Signs	3,500	0	3,500
5605 Street Scene - Dog and Litter Bins	6,000	5,608	6,000
5606 Street Scene - Cleaning Bus Shelters	1,200	329	0
7603 Street Scene - Heat and Light	32,000	16,305	38,000
7611 Street Scene -	0	0	0
5602 Street Scene - Sundries and Contingencies	100	0	100
Street Scene - Bus Shelters	10,000		
Street Scene - Streetlight Replacements	0		
Street Scene - Additional Bus Shelters + refurbishment			65,000
Total Expenditure	67,800	28,363	127,600
<u>Income</u>			
4096 Street Scene - Precept	54,735	54,735	60,000
Total Income	54,735	54,735	60,000
Surplus / (Shortfall)	(13,065)	26,372	(67,600)

Sprowston Town Council

Fixed Loan Repayments (Annuity Basis - combining both interest & principal)

Loan Number	Start Date	End Term Date	Scheme	Original Loan £	Interest Rate	Bal o/s at 30.09.2018 £	Charges + Interest Due £	Principal Due £	Bal o/s at 31/03/2019 £
Annuity Basis - combining both interest & principal									
481134	14.07.98	2018	20yrs Streetlighting	60,000.00	5.88	-	-	-	-
489751	21.03.05	2030	25yrs Bowls Pavilion & Works	100,000.00	4.90	60,823.99	1,490.19	2,000.47	58,823.52
491908	28.07.06	2021	15yrs Machinery Store	65,000.00	4.85	16,977.78	411.71	2,662.86	14,314.92
EIP - Equal instalments of principal									
497743	03.09.10	2035	25yrs Cemetery Extension	100,000.00	3.46	68,000.00	1,176.40	2,000.00	66,000.00
498274	11.01.11	2036	25yrs Cemetery Extension	50,000.00	4.99	35,000.00	873.25	1,000.00	34,000.00
498275	11.01.11	2021	10yrs Rec. Grd BMX & Play	125,000.00	3.53	31,250.00	551.56	6,250.00	25,000.00
499162	01.12.11	2031	20yrs Acquisition School Lane	314,000.00	3.31	211,950.00	3,507.77	7,850.00	204,100.00
499163	01.12.11	2021	10yrs Renovation School Lane	100,000.00	2.24	35,000.00	392.00	5,000.00	30,000.00
502857	13.03.14	2064	50yrs Cemetery Groundworks (260,000.00	4.50	236,600.00			236,600.00
505463	19/10/2016	2036	20Yrs SDC:Sports Hall	1,500,000.00	2.26	1,378,482.69	15,576.85	31,242.37	1,347,240.32
				<u>2,074,084.46</u>	<u>23979.73</u>	<u>58005.70</u>	<u>2,016,078.76</u>	<u>81,985.43</u>	